

2024 CERTIFIED TOTALS

Property Count: 1,291

CET - CITY EAST TAWAKONI

Grand Totals

8/27/2024

12:25:52PM

| Land | | Value | | | |
|----------------------------|---------|------------|---------------------------|---------------------------------|-------------|
| Homesite: | | 14,782,207 | | | |
| Non Homesite: | | 28,933,139 | | | |
| Ag Market: | | 404,998 | | | |
| Timber Market: | | 0 | Total Land | (+) | 44,120,344 |
| Improvement | | Value | | | |
| Homesite: | | 58,270,053 | | | |
| Non Homesite: | | 33,482,592 | Total Improvements | (+) | 91,752,645 |
| Non Real | | Count | Value | | |
| Personal Property: | 41 | | 1,942,940 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 137,815,929 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 404,998 | | 0 | | |
| Ag Use: | 10,962 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 394,036 | | 0 | | 137,421,893 |
| | | | | Homestead Cap | (-) |
| | | | | 23.231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | | 126,328,571 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 6,557,121 |
| | | | | Net Taxable | = |
| | | | | | 119,771,450 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|-----|------------|
| DP | 1,930,500 | 1,725,781 | 5,195.73 | 5,915.81 | 14 | | | |
| DPS | 129,616 | 129,616 | 196.98 | 196.98 | 1 | | | |
| OV65 | 25,452,793 | 21,885,680 | 59,332.50 | 63,428.60 | 130 | | | |
| Total | 27,512,909 | 23,741,077 | 64,725.21 | 69,541.39 | 145 | Freeze Taxable | (-) | 23,741,077 |
| Tax Rate | 0.3283680 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | 96,030,373 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
380,058.23 = 96,030,373 * (0.3283680 / 100) + 64,725.21

Certified Estimate of Market Value: 137,815,929
Certified Estimate of Taxable Value: 119,771,450

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 1,291

CET - CITY EAST TAWAKONI
Grand Totals

8/27/2024

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|------------------|------------------|
| DP | 15 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 5 | 0 | 46,972 | 46,972 |
| DV4 | 17 | 0 | 150,676 | 150,676 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 14 | 0 | 3,921,688 | 3,921,688 |
| EX | 3 | 0 | 229,210 | 229,210 |
| EX-XR | 1 | 0 | 173,393 | 173,393 |
| EX-XV | 12 | 0 | 614,435 | 614,435 |
| EX366 | 13 | 0 | 13,180 | 13,180 |
| OV65 | 146 | 1,356,567 | 0 | 1,356,567 |
| Totals | | 1,356,567 | 5,200,554 | 6,557,121 |

2024 CERTIFIED TOTALS

Property Count: 1,291

CET - CITY EAST TAWAKONI
Grand Totals

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State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 815 | 390.6727 | \$5,691,806 | \$122,635,163 | \$106,137,438 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.7230 | \$0 | \$407,101 | \$407,101 |
| C1 | VACANT LOTS AND LAND TRACTS | 389 | 121.4169 | \$0 | \$6,341,010 | \$6,277,956 |
| D1 | QUALIFIED AG LAND | 2 | 78.4164 | \$0 | \$404,998 | \$10,962 |
| E | FARM OR RANCH IMPROVEMENT | 20 | 204.3139 | \$0 | \$2,141,719 | \$2,104,231 |
| F1 | COMMERCIAL REAL PROPERTY | 23 | 14.6809 | \$0 | \$3,131,836 | \$3,122,818 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$478,460 | \$478,460 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$175,630 | \$175,630 |
| L1 | COMMERCIAL PERSONAL PROPE | 16 | | \$0 | \$1,014,760 | \$1,014,760 |
| L2 | INDUSTRIAL PERSONAL PROPERT | 5 | | \$0 | \$31,700 | \$31,700 |
| O | RESIDENTIAL INVENTORY | 2 | 0.4810 | \$0 | \$10,394 | \$10,394 |
| X | TOTALLY EXEMPT PROPERTY | 29 | 21.0072 | \$864 | \$1,043,158 | \$0 |
| Totals | | | 831.7120 | \$5,692,670 | \$137,815,929 | \$119,771,450 |

2024 CERTIFIED TOTALS

Property Count: 1,291

CET - CITY EAST TAWAKONI
Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 669 | 352.7919 | \$5,271,196 | \$112,523,535 | \$96,394,161 |
| A2 | SINGLE FAMILY MOBILE HOME | 9 | 1.9964 | \$0 | \$486,728 | \$385,674 |
| A3 | CONDOMINIUMS | 1 | | \$0 | \$11,008 | \$11,008 |
| A4 | MISC IMPROVEMENTS | 544 | 35.8844 | \$420,610 | \$9,613,892 | \$9,346,595 |
| B1 | MULTIFAMILY RESIDENCE | 2 | 0.7230 | \$0 | \$407,101 | \$407,101 |
| C | VACANT LOTS AND TRACTS | 3 | 9.7630 | \$0 | \$185,968 | \$134,914 |
| C1 | VACANT LOTS AND TRACTS | 386 | 111.6539 | \$0 | \$6,155,042 | \$6,143,042 |
| D1 | QUALIFIED AG LAND | 2 | 78.4164 | \$0 | \$404,998 | \$10,962 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 2 | 123.5100 | \$0 | \$917,165 | \$902,636 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 9 | 65.5569 | \$0 | \$807,791 | \$792,303 |
| E4 | RURAL LAND NON QUALIFIED AG | 10 | 15.2470 | \$0 | \$416,763 | \$409,292 |
| F1 | COMMERCIAL LAND | 23 | 14.6809 | \$0 | \$3,131,836 | \$3,122,818 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 1 | | \$0 | \$478,460 | \$478,460 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 1 | | \$0 | \$175,630 | \$175,630 |
| L1N | COMMERCIAL PP P&A | 16 | | \$0 | \$1,014,760 | \$1,014,760 |
| L2G | P&A INDUSTRIAL PP | 1 | | \$0 | \$4,700 | \$4,700 |
| L2P | P&A INDUSTRIAL PP | 1 | | \$0 | \$2,000 | \$2,000 |
| L2Q | P&A INDUSTRIAL PP | 3 | | \$0 | \$25,000 | \$25,000 |
| O | RESIDENTIAL INVENTORY | 2 | 0.4810 | \$0 | \$10,394 | \$10,394 |
| X | TOTALLY EXEMPT PROPERTY | 29 | 21.0072 | \$864 | \$1,043,158 | \$0 |
| Totals | | | 831.7120 | \$5,692,670 | \$137,815,929 | \$119,771,450 |

2024 CERTIFIED TOTALS

Property Count: 1,291

CET - CITY EAST TAWAKONI

Effective Rate Assumption

8/27/2024

12:26:17PM

New Value

| | |
|---------------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$5,692,670 |
| TOTAL NEW VALUE TAXABLE: | \$5,691,806 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|------------------|
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2023 Market Value | \$173,393 |
| EX366 | HB366 Exempt | 2 | 2023 Market Value | \$480 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$173,873 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 4 | \$37,675 |
| DVHS | Disabled Veteran Homestead | 1 | \$133,547 |
| OV65 | Over 65 | 13 | \$121,667 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 18 | \$292,889 |
| NEW EXEMPTIONS VALUE LOSS | | | \$466,762 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS**TOTAL EXEMPTIONS VALUE LOSS \$466,762****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 280 | \$238,903 | \$32,532 | \$206,371 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 279 | \$238,660 | \$32,649 | \$206,011 |

2024 CERTIFIED TOTALS
CET - CITY EAST TAWAKONI
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2024 CERTIFIED TOTALS

Property Count: 1,143

COE - CITY OF EMORY
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|-------------|
| Homesite: | | 10,014,274 | | | |
| Non Homesite: | | 46,711,856 | | | |
| Ag Market: | | 9,318,979 | | | |
| Timber Market: | | 0 | Total Land | (+) | 66,045,109 |
| Improvement | | Value | | | |
| Homesite: | | 39,959,088 | | | |
| Non Homesite: | | 83,434,438 | Total Improvements | (+) | 123,393,526 |
| Non Real | | Count | Value | | |
| Personal Property: | 307 | | 20,087,707 | | |
| Mineral Property: | 2 | | 1,463,840 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | Market Value | = | 21,551,547 |
| | | | | | 210,990,182 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 9,250,851 | 68,128 | | | |
| Ag Use: | 56,464 | 238 | Productivity Loss | (-) | 9,194,387 |
| Timber Use: | 0 | 0 | Appraised Value | = | 201,795,795 |
| Productivity Loss: | 9,194,387 | 67,890 | Homestead Cap | (-) | 6,737,030 |
| | | | 23.231 Cap | (-) | 7,852,067 |
| | | | Assessed Value | = | 187,206,698 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 36,655,528 |
| | | | Net Taxable | = | 150,551,170 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP | 636,726 | 636,726 | 1,203.06 | 1,203.06 | 5 | | |
| DPS | 100,112 | 100,112 | 241.29 | 241.29 | 1 | | |
| OV65 | 15,000,068 | 14,565,667 | 26,530.91 | 27,975.19 | 103 | | |
| Total | 15,736,906 | 15,302,505 | 27,975.26 | 29,419.54 | 109 | Freeze Taxable | (-) 15,302,505 |
| Tax Rate | 0.2824610 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 135,248,665 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
409,999.99 = 135,248,665 * (0.2824610 / 100) + 27,975.26

Certified Estimate of Market Value: 210,187,150
Certified Estimate of Taxable Value: 150,431,731

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 1,143

COE - CITY OF EMORY
Grand Totals

8/27/2024

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|-------------------|-------------------|
| AB | 8 | 7,852,103 | 0 | 7,852,103 |
| DP | 5 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV3 | 3 | 0 | 23,510 | 23,510 |
| DV4 | 7 | 0 | 37,070 | 37,070 |
| DV4S | 2 | 0 | 12,626 | 12,626 |
| DVHS | 9 | 0 | 1,835,513 | 1,835,513 |
| DVHSS | 1 | 0 | 75,019 | 75,019 |
| EX | 8 | 0 | 474,996 | 474,996 |
| EX-XI | 1 | 0 | 5,287 | 5,287 |
| EX-XL | 5 | 0 | 719,572 | 719,572 |
| EX-XR | 4 | 0 | 211,845 | 211,845 |
| EX-XT | 3 | 0 | 264,109 | 264,109 |
| EX-XT (Prorated) | 1 | 0 | 1,828,232 | 1,828,232 |
| EX-XU | 2 | 0 | 882,613 | 882,613 |
| EX-XV | 65 | 0 | 22,321,126 | 22,321,126 |
| EX366 | 75 | 0 | 73,137 | 73,137 |
| OV65 | 106 | 0 | 0 | 0 |
| OV65S | 3 | 0 | 0 | 0 |
| PC | 1 | 28,770 | 0 | 28,770 |
| Totals | | 7,880,873 | 28,774,655 | 36,655,528 |

2024 CERTIFIED TOTALS

Property Count: 1,143

COE - CITY OF EMORY
Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 462 | 262.8830 | \$3,098,390 | \$70,492,372 | \$61,810,419 |
| B | MULTIFAMILY RESIDENCE | 11 | 19.3206 | \$0 | \$4,107,396 | \$4,101,581 |
| C1 | VACANT LOTS AND LAND TRACTS | 49 | 38.0273 | \$0 | \$1,767,896 | \$1,749,481 |
| D1 | QUALIFIED AG LAND | 46 | 468.4884 | \$0 | \$9,250,851 | \$56,346 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 8 | | \$0 | \$107,235 | \$107,235 |
| E | FARM OR RANCH IMPROVEMENT | 67 | 132.8749 | \$1,740 | \$9,845,824 | \$8,602,610 |
| F1 | COMMERCIAL REAL PROPERTY | 173 | 195.8487 | \$1,275,876 | \$62,640,450 | \$48,485,448 |
| F2 | INDUSTRIAL REAL PROPERTY | 7 | 4.8700 | \$0 | \$5,361,971 | \$5,355,634 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$960,570 | \$960,570 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$1,328,380 | \$1,328,380 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | | \$0 | \$1,037,750 | \$1,037,750 |
| L1 | COMMERCIAL PERSONAL PROPE | 175 | | \$6,045 | \$12,207,933 | \$12,173,093 |
| L2 | INDUSTRIAL PERSONAL PROPERT | 20 | | \$0 | \$5,002,800 | \$4,702,680 |
| O | RESIDENTIAL INVENTORY | 1 | 0.3500 | \$0 | \$38,506 | \$38,506 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$41,437 | \$41,437 |
| X | TOTALLY EXEMPT PROPERTY | 164 | 163.5192 | \$15,300 | \$26,798,811 | \$0 |
| Totals | | | 1,286.1821 | \$4,397,351 | \$210,990,182 | \$150,551,170 |

2024 CERTIFIED TOTALS

Property Count: 1,143

COE - CITY OF EMORY

Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 404 | 233.3842 | \$2,844,430 | \$66,391,267 | \$58,078,248 |
| A2 | SINGLE FAMILY MOBILE HOME | 49 | 18.8248 | \$5 | \$2,220,091 | \$1,899,841 |
| A4 | MISC IMPROVEMENTS | 280 | 10.6740 | \$253,955 | \$1,881,014 | \$1,832,330 |
| B1 | MULTIFAMILY RESIDENCE | 11 | 19.3206 | \$0 | \$4,107,396 | \$4,101,581 |
| C | VACANT LOTS AND TRACTS | 2 | 1.0300 | \$0 | \$60,712 | \$60,712 |
| C1 | VACANT LOTS AND TRACTS | 46 | 36.4963 | \$0 | \$1,608,978 | \$1,590,563 |
| C3 | VACANT COMMERCIAL | 1 | 0.5010 | \$0 | \$98,206 | \$98,206 |
| D1 | QUALIFIED AG LAND | 46 | 468.4884 | \$0 | \$9,250,851 | \$56,346 |
| D2 | FARM AND RANCH IMPROVEMENT O | 8 | | \$0 | \$107,235 | \$107,235 |
| E | FARM & RANCH IMPROVEMENT | 1 | 0.5800 | \$0 | \$8,010 | \$8,010 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 45 | 80.6782 | \$0 | \$8,073,847 | \$6,831,840 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 17 | 32.7610 | \$0 | \$934,330 | \$935,250 |
| E3 | FARM OR RANCH IMPROVEMENT | 19 | | \$1,740 | \$136,588 | \$129,638 |
| E4 | RURAL LAND NON QUALIFIED AG | 20 | 18.8557 | \$0 | \$693,049 | \$697,872 |
| F1 | COMMERCIAL LAND | 173 | 195.8487 | \$1,275,876 | \$62,640,450 | \$48,485,448 |
| F2 | INDUSTRIAL REAL PROPERTY | 7 | 4.8700 | \$0 | \$5,361,971 | \$5,355,634 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$960,570 | \$960,570 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 3 | | \$0 | \$1,328,380 | \$1,328,380 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 20 | | \$0 | \$1,037,750 | \$1,037,750 |
| L1 | COMMERCIAL PERSONAL PROPER | 4 | | \$0 | \$983,553 | \$983,553 |
| L1N | COMMERCIAL PP P&A | 171 | | \$6,045 | \$11,224,380 | \$11,189,540 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$148,200 | \$148,200 |
| L2C | P&A INDUSTRIAL PP | 3 | | \$0 | \$3,235,070 | \$3,235,070 |
| L2G | P&A INDUSTRIAL PP | 5 | | \$0 | \$329,080 | \$251,900 |
| L2J | P&A INDUSTRIAL PP | 2 | | \$0 | \$230,940 | \$8,000 |
| L2M | P&A INDUSTRIAL PP | 1 | | \$0 | \$430,880 | \$430,880 |
| L2O | P&A INDUSTRIAL PP | 1 | | \$0 | \$7,900 | \$7,900 |
| L2P | P&A INDUSTRIAL PP | 2 | | \$0 | \$248,150 | \$248,150 |
| L2Q | P&A INDUSTRIAL PP | 5 | | \$0 | \$372,580 | \$372,580 |
| O | RESIDENTIAL INVENTORY | 1 | 0.3500 | \$0 | \$38,506 | \$38,506 |
| S | | 2 | | \$0 | \$41,437 | \$41,437 |
| X | TOTALLY EXEMPT PROPERTY | 164 | 163.5192 | \$15,300 | \$26,798,811 | \$0 |
| Totals | | | 1,286.1821 | \$4,397,351 | \$210,990,182 | \$150,551,170 |

2024 CERTIFIED TOTALS

Property Count: 1,143

COE - CITY OF EMORY
Effective Rate Assumption

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New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$4,397,351 |
| TOTAL NEW VALUE TAXABLE: | \$2,975,214 |

New Exemptions

| Exemption | Description | Count | | |
|-----------|---|-------|-------------------|-----------|
| EX-XV | Other Exemptions (including public property, re | 10 | 2023 Market Value | \$638,572 |
| EX366 | HB366 Exempt | 13 | 2023 Market Value | \$25,710 |

| | |
|---------------------------------------|------------------|
| ABSOLUTE EXEMPTIONS VALUE LOSS | \$664,282 |
|---------------------------------------|------------------|

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$5,594 |
| DVHS | Disabled Veteran Homestead | 2 | \$331,378 |
| OV65 | Over 65 | 6 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 10 | \$336,972 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,001,254 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

| | |
|--|--|
| INCREASED EXEMPTIONS VALUE LOSS | |
|--|--|

| | |
|------------------------------------|--------------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$1,001,254 |
|------------------------------------|--------------------|

New Ag / Timber Exemptions**New Annexations****New Deannexations**

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$44,649 | \$44,089 |

Average Homestead Value**Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 234 | \$186,689 | \$28,791 | \$157,898 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 214 | \$182,846 | \$27,038 | \$155,808 |

2024 CERTIFIED TOTALS
COE - CITY OF EMORY
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$1,400,225.00 | \$597,193 |

2024 CERTIFIED TOTALS

Property Count: 642

COP - CITY OF POINT
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---------------------------------|------------|
| Homesite: | | 6,061,693 | | | |
| Non Homesite: | | 14,869,818 | | | |
| Ag Market: | | 8,939,001 | | | |
| Timber Market: | | 0 | Total Land | (+) | 29,870,512 |
| Improvement | | Value | | | |
| Homesite: | | 22,377,493 | | | |
| Non Homesite: | | 17,789,916 | Total Improvements | (+) | 40,167,409 |
| Non Real | | Count | Value | | |
| Personal Property: | 84 | | 4,305,339 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 4,305,339 |
| | | | | | 74,343,260 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 8,939,001 | | 0 | | |
| Ag Use: | 112,555 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 8,826,446 | | 0 | | 65,516,814 |
| | | | | Homestead Cap | (-) |
| | | | | 23.231 Cap | (-) |
| | | | | Assessed Value | = |
| | | | | | 57,840,469 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 6,750,078 |
| | | | | Net Taxable | = |
| | | | | | 51,090,391 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|-----|------------|
| DP | 904,648 | 904,648 | 2,693.39 | 2,845.00 | 11 | | | |
| OV65 | 8,406,335 | 8,095,604 | 20,702.57 | 21,894.20 | 72 | | | |
| Total | 9,310,983 | 9,000,252 | 23,395.96 | 24,739.20 | 83 | Freeze Taxable | (-) | 9,000,252 |
| Tax Rate | 0.3721440 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | 42,090,139 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
180,031.89 = 42,090,139 * (0.3721440 / 100) + 23,395.96

Certified Estimate of Market Value: 74,343,260
Certified Estimate of Taxable Value: 51,090,391

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 642

COP - CITY OF POINT
Grand Totals

8/27/2024

12:26:17PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 12 | 0 | 0 | 0 |
| DV1 | 3 | 0 | 24,000 | 24,000 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 10 | 0 | 79,294 | 79,294 |
| DV4S | 4 | 0 | 25,294 | 25,294 |
| DVHS | 7 | 0 | 800,364 | 800,364 |
| EX | 1 | 0 | 32,110 | 32,110 |
| EX-XG | 5 | 0 | 912,124 | 912,124 |
| EX-XU | 1 | 0 | 88,791 | 88,791 |
| EX-XV | 23 | 0 | 4,739,281 | 4,739,281 |
| EX366 | 25 | 0 | 24,820 | 24,820 |
| OV65 | 72 | 0 | 0 | 0 |
| OV65S | 3 | 0 | 0 | 0 |
| Totals | | 0 | 6,750,078 | 6,750,078 |

2024 CERTIFIED TOTALS

Property Count: 642

COP - CITY OF POINT
Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 356 | 244.9021 | \$1,043,488 | \$38,560,712 | \$31,501,359 |
| C1 | VACANT LOTS AND LAND TRACTS | 45 | 28.1526 | \$0 | \$1,361,170 | \$1,357,024 |
| D1 | QUALIFIED AG LAND | 43 | 1,091.3552 | \$0 | \$8,939,001 | \$113,245 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 10 | | \$0 | \$141,779 | \$141,778 |
| E | FARM OR RANCH IMPROVEMENT | 96 | 236.1679 | \$0 | \$8,661,871 | \$8,169,806 |
| F1 | COMMERCIAL REAL PROPERTY | 34 | 41.5032 | \$0 | \$5,387,664 | \$5,382,015 |
| F2 | INDUSTRIAL REAL PROPERTY | 2 | 1.0000 | \$0 | \$83,326 | \$83,326 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$310,700 | \$310,700 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$718,150 | \$718,150 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | | \$0 | \$205,900 | \$205,900 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$4,940 | \$4,940 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$195,280 | \$195,280 |
| L1 | COMMERCIAL PERSONAL PROPE | 33 | | \$25,000 | \$912,130 | \$912,130 |
| L2 | INDUSTRIAL PERSONAL PROPERT | 8 | | \$0 | \$1,884,780 | \$1,884,780 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$93,429 | \$93,429 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$16,529 | \$16,529 |
| X | TOTALLY EXEMPT PROPERTY | 55 | 28.7045 | \$0 | \$6,865,899 | \$0 |
| Totals | | | 1,671.7855 | \$1,068,488 | \$74,343,260 | \$51,090,391 |

2024 CERTIFIED TOTALS

Property Count: 642

COP - CITY OF POINT
Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|------------|-------------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 251 | 182.8172 | \$655,827 | \$32,779,093 | \$26,040,929 |
| A2 | SINGLE FAMILY MOBILE HOME | 101 | 57.0549 | \$319,799 | \$4,478,978 | \$4,222,718 |
| A3 | CONDOMINIUMS | 2 | | \$0 | \$1,794 | \$1,794 |
| A4 | MISC IMPROVEMENTS | 208 | 5.0300 | \$67,862 | \$1,300,847 | \$1,235,918 |
| C1 | VACANT LOTS AND TRACTS | 45 | 28.1526 | \$0 | \$1,361,170 | \$1,357,024 |
| D1 | QUALIFIED AG LAND | 43 | 1,091.3552 | \$0 | \$8,939,001 | \$113,245 |
| D2 | FARM AND RANCH IMPROVEMENT O | 10 | | \$0 | \$141,779 | \$141,778 |
| E | FARM & RANCH IMPROVEMENT | 2 | 0.7460 | \$0 | \$28,535 | \$28,535 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 67 | 153.7329 | \$0 | \$5,671,943 | \$5,479,521 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 18 | 41.2270 | \$0 | \$1,544,563 | \$1,246,381 |
| E3 | FARM OR RANCH IMPROVEMENT | 10 | | \$0 | \$37,440 | \$35,979 |
| E4 | RURAL LAND NON QUALIFIED AG | 20 | 40.4620 | \$0 | \$1,379,390 | \$1,379,390 |
| F1 | COMMERCIAL LAND | 34 | 41.5032 | \$0 | \$5,387,664 | \$5,382,015 |
| F2 | INDUSTRIAL REAL PROPERTY | 2 | 1.0000 | \$0 | \$83,326 | \$83,326 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$310,700 | \$310,700 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 2 | | \$0 | \$718,150 | \$718,150 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 7 | | \$0 | \$205,900 | \$205,900 |
| J6A | PIPE P&A | 1 | | \$0 | \$4,940 | \$4,940 |
| J7 | CABLE TELEVISION CO | 3 | | \$0 | \$195,280 | \$195,280 |
| L1N | COMMERCIAL PP P&A | 33 | | \$25,000 | \$912,130 | \$912,130 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$13,480 | \$13,480 |
| L2C | P&A INDUSTRIAL PP | 1 | | \$0 | \$241,940 | \$241,940 |
| L2G | P&A INDUSTRIAL PP | 2 | | \$0 | \$1,269,850 | \$1,269,850 |
| L2M | P&A INDUSTRIAL PP | 1 | | \$0 | \$26,010 | \$26,010 |
| L2P | P&A INDUSTRIAL PP | 1 | | \$0 | \$285,000 | \$285,000 |
| L2Q | P&A INDUSTRIAL PP | 2 | | \$0 | \$48,500 | \$48,500 |
| M3 | MOBILE HOME | 2 | | \$0 | \$93,429 | \$93,429 |
| S | | 1 | | \$0 | \$16,529 | \$16,529 |
| X | TOTALLY EXEMPT PROPERTY | 55 | 28.7045 | \$0 | \$6,865,899 | \$0 |
| Totals | | | 1,671.7855 | \$1,068,488 | \$74,343,260 | \$51,090,391 |

2024 CERTIFIED TOTALS

Property Count: 642

COP - CITY OF POINT
Effective Rate Assumption

8/27/2024 12:26:17PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$1,068,488 |
| TOTAL NEW VALUE TAXABLE: | \$1,068,488 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|--------------|-------|-------------------|----------|
| EX366 | HB366 Exempt | 1 | 2023 Market Value | \$26,450 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$26,450 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|------------------------------|-------|------------------|
| DP | Disability | 1 | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,743 |
| DVHS | Disabled Veteran Homestead | 1 | \$64,564 |
| OV65 | Over 65 | 3 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$101,307 |
| NEW EXEMPTIONS VALUE LOSS | | | \$127,757 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$127,757

New Ag / Timber Exemptions**New Annexations****New Deannexations**

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 4 | \$6,920 | \$6,180 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 164 | \$158,072 | \$39,177 | \$118,895 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 151 | \$157,387 | \$39,885 | \$117,502 |

2024 CERTIFIED TOTALS
COP - CITY OF POINT
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2024 CERTIFIED TOTALS

Property Count: 13,781

ERC - RAINS COUNTY EMERGENCY SERVICE DIST #1
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---|-----------------------|----------------|
| Homesite: | | 126,043,462 | | | |
| Non Homesite: | | 300,335,382 | | | |
| Ag Market: | | 727,427,444 | | | |
| Timber Market: | | 10,249,433 | Total Land | (+) | 1,164,055,721 |
| Improvement | | Value | | | |
| Homesite: | | 764,808,429 | | | |
| Non Homesite: | | 477,638,830 | Total Improvements | (+) | 1,242,447,259 |
| Non Real | | Count | Value | | |
| Personal Property: | 890 | | 75,116,720 | | |
| Mineral Property: | 26 | | 6,152,860 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 81,269,580 |
| | | | Market Value | = | 2,487,772,560 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 737,455,413 | 221,464 | | | |
| Ag Use: | 13,140,701 | 1,152 | Productivity Loss | (-) | 723,982,331 |
| Timber Use: | 332,381 | 0 | Appraised Value | = | 1,763,790,229 |
| Productivity Loss: | 723,982,331 | 220,312 | Homestead Cap | (-) | 62,914,622 |
| | | | 23.231 Cap | (-) | 20,153,829 |
| | | | Assessed Value | = | 1,680,721,778 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 140,082,811 |
| | | | Net Taxable | = | 1,540,638,967 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,211,789.58 = 1,540,638,967 * (0.078655 / 100)

Certified Estimate of Market Value: 2,484,913,352
 Certified Estimate of Taxable Value: 1,539,037,537

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

ERC - RAINS COUNTY EMERGENCY SERVICE DIST #1

Property Count: 13,781

Grand Totals

8/27/2024

12:26:17PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| AB | 4 | 0 | 0 | 0 |
| DV1 | 37 | 0 | 307,092 | 307,092 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 24 | 0 | 223,605 | 223,605 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 39 | 0 | 391,500 | 391,500 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 197 | 0 | 1,750,157 | 1,750,157 |
| DV4S | 17 | 0 | 141,114 | 141,114 |
| DVHS | 146 | 0 | 34,302,637 | 34,302,637 |
| DVHSS | 10 | 0 | 1,944,519 | 1,944,519 |
| EX | 24 | 0 | 1,433,123 | 1,433,123 |
| EX-XG | 6 | 0 | 1,003,514 | 1,003,514 |
| EX-XI | 4 | 0 | 954,682 | 954,682 |
| EX-XL | 5 | 0 | 719,572 | 719,572 |
| EX-XR | 112 | 0 | 15,808,925 | 15,808,925 |
| EX-XT | 3 | 0 | 264,109 | 264,109 |
| EX-XT (Prorated) | 1 | 0 | 1,828,232 | 1,828,232 |
| EX-XU | 8 | 0 | 2,113,633 | 2,113,633 |
| EX-XV | 201 | 0 | 71,022,125 | 71,022,125 |
| EX366 | 175 | 0 | 157,695 | 157,695 |
| OV65 | 1,857 | 4,979,868 | 0 | 4,979,868 |
| OV65S | 43 | 102,549 | 0 | 102,549 |
| PC | 5 | 581,660 | 0 | 581,660 |
| Totals | | 5,664,077 | 134,418,734 | 140,082,811 |

2024 CERTIFIED TOTALS

ERC - RAINS COUNTY EMERGENCY SERVICE DIST #1

Property Count: 13,781

Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 6,327 | 5,012.5046 | \$50,974,913 | \$865,987,516 | \$786,444,283 |
| B | MULTIFAMILY RESIDENCE | 19 | 20.0436 | \$3,833 | \$5,242,461 | \$5,236,144 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,613 | 864.0318 | \$0 | \$32,847,459 | \$32,450,404 |
| D1 | QUALIFIED AG LAND | 3,303 | 118,417.7081 | \$0 | \$737,455,413 | \$13,384,049 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,024 | 1.0000 | \$17,199 | \$16,472,345 | \$16,335,412 |
| E | FARM OR RANCH IMPROVEMENT | 3,184 | 13,498.9318 | \$5,376,105 | \$531,883,498 | \$498,793,944 |
| F1 | COMMERCIAL REAL PROPERTY | 415 | 555.3238 | \$1,465,645 | \$108,095,455 | \$98,989,991 |
| F2 | INDUSTRIAL REAL PROPERTY | 16 | 11.3100 | \$0 | \$13,200,220 | \$13,193,883 |
| G1 | OIL AND GAS | 17 | | \$0 | \$4,684,710 | \$926,842 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 1.5200 | \$0 | \$1,892,663 | \$1,892,663 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 17 | | \$0 | \$16,571,800 | \$16,571,800 |
| J4 | TELEPHONE COMPANY (INCLUDI | 55 | 1.5996 | \$0 | \$3,194,409 | \$3,194,409 |
| J6 | PIPELAND COMPANY | 31 | | \$0 | \$9,917,060 | \$9,364,170 |
| J7 | CABLE TELEVISION COMPANY | 7 | | \$0 | \$211,880 | \$211,880 |
| L1 | COMMERCIAL PERSONAL PROPE | 450 | | \$31,045 | \$27,975,613 | \$27,975,613 |
| L2 | INDUSTRIAL PERSONAL PROPERT | 98 | | \$0 | \$14,798,790 | \$14,770,020 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$133,816 | \$570,266 | \$567,266 |
| O | RESIDENTIAL INVENTORY | 23 | 38.9470 | \$0 | \$196,619 | \$196,619 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$139,576 | \$139,576 |
| X | TOTALLY EXEMPT PROPERTY | 539 | 2,544.6309 | \$77,364 | \$96,434,807 | \$0 |
| Totals | | | 140,967.5512 | \$58,079,920 | \$2,487,772,560 | \$1,540,638,968 |

2024 CERTIFIED TOTALS

ERC - RAINS COUNTY EMERGENCY SERVICE DIST #1

Property Count: 13,781

Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 4,245 | 4,041.0103 | \$41,154,458 | \$748,496,149 | \$674,554,625 |
| A2 | SINGLE FAMILY MOBILE HOME | 1,577 | 744.8465 | \$3,755,705 | \$64,131,905 | \$60,290,771 |
| A3 | CONDOMINIUMS | 12 | | \$5,250 | \$40,337 | \$39,311 |
| A4 | MISC IMPROVEMENTS | 3,854 | 226.6478 | \$6,059,500 | \$53,319,125 | \$51,559,575 |
| B1 | MULTIFAMILY RESIDENCE | 18 | 20.0436 | \$3,833 | \$4,904,806 | \$4,898,489 |
| B2 | DUPLEXES | 1 | | \$0 | \$337,655 | \$337,655 |
| C | VACANT LOTS AND TRACTS | 93 | 98.3191 | \$0 | \$5,479,357 | \$5,177,330 |
| C1 | VACANT LOTS AND TRACTS | 1,514 | 759.3162 | \$0 | \$27,088,792 | \$26,993,764 |
| C2 | COLONIA LOTS AND TRACTS | 3 | 3.0955 | \$0 | \$137,712 | \$137,712 |
| C3 | VACANT COMMERCIAL | 3 | 3.3010 | \$0 | \$141,598 | \$141,598 |
| D1 | QUALIFIED AG LAND | 3,308 | 118,476.5521 | \$0 | \$737,863,571 | \$13,792,207 |
| D2 | FARM AND RANCH IMPROVEMENT O | 1,024 | 1.0000 | \$17,199 | \$16,472,345 | \$16,335,412 |
| E | FARM & RANCH IMPROVEMENT | 166 | 59.0330 | \$1,242,222 | \$19,856,748 | \$19,244,033 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 2,090 | 6,920.9659 | \$3,797,591 | \$394,983,612 | \$366,816,859 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 1,012 | 4,312.1377 | \$75,947 | \$64,494,848 | \$61,382,921 |
| E3 | FARM OR RANCH IMPROVEMENT | 808 | 27.3340 | \$171,263 | \$16,596,265 | \$16,236,593 |
| E4 | RURAL LAND NON QUALIFIED AG | 952 | 2,120.6172 | \$89,082 | \$35,543,867 | \$34,705,380 |
| F1 | COMMERCIAL LAND | 415 | 555.3238 | \$1,465,645 | \$108,095,455 | \$98,989,991 |
| F2 | INDUSTRIAL REAL PROPERTY | 15 | 11.3100 | \$0 | \$12,898,744 | \$12,892,407 |
| F3 | INDUSTRIAL REAL | 1 | | \$0 | \$301,476 | \$301,476 |
| G1 | GAS AND OIL | 17 | | \$0 | \$4,684,710 | \$926,842 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 1.5200 | \$0 | \$1,892,663 | \$1,892,663 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 17 | | \$0 | \$16,571,800 | \$16,571,800 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 55 | 1.5996 | \$0 | \$3,194,409 | \$3,194,409 |
| J6 | PIPELINE CO | 27 | | \$0 | \$9,407,770 | \$8,854,880 |
| J6A | PIPE P&A | 4 | | \$0 | \$509,290 | \$509,290 |
| J7 | CABLE TELEVISION CO | 7 | | \$0 | \$211,880 | \$211,880 |
| L1 | COMMERCIAL PERSONAL PROPER | 4 | | \$0 | \$1,011,583 | \$1,011,583 |
| L1M | COMMERCIAL PP P&A | 1 | | \$0 | \$61,010 | \$61,010 |
| L1N | COMMERCIAL PP P&A | 445 | | \$31,045 | \$26,903,020 | \$26,903,020 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$161,680 | \$161,680 |
| L2C | P&A INDUSTRIAL PP | 8 | | \$0 | \$5,695,620 | \$5,695,620 |
| L2G | P&A INDUSTRIAL PP | 18 | | \$0 | \$4,111,710 | \$4,082,940 |
| L2H | P&A INDUSTRIAL PP | 1 | | \$0 | \$30,840 | \$30,840 |
| L2J | P&A INDUSTRIAL PP | 5 | | \$0 | \$388,410 | \$388,410 |
| L2M | P&A INDUSTRIAL PP | 5 | | \$0 | \$716,990 | \$716,990 |
| L2O | P&A INDUSTRIAL PP | 7 | | \$0 | \$43,900 | \$43,900 |
| L2P | P&A INDUSTRIAL PP | 18 | | \$0 | \$1,769,380 | \$1,769,380 |
| L2Q | P&A INDUSTRIAL PP | 34 | | \$0 | \$1,880,260 | \$1,880,260 |
| M3 | MOBILE HOME | 10 | | \$133,816 | \$570,266 | \$567,266 |
| O | RESIDENTIAL INVENTORY | 23 | 38.9470 | \$0 | \$196,619 | \$196,619 |
| S | | 6 | | \$0 | \$139,576 | \$139,576 |
| X | TOTALLY EXEMPT PROPERTY | 539 | 2,544.6309 | \$77,364 | \$96,434,807 | \$0 |
| Totals | | | 140,967.5512 | \$58,079,920 | \$2,487,772,560 | \$1,540,638,967 |

2024 CERTIFIED TOTALS

ERC - RAINS COUNTY EMERGENCY SERVICE DIST #1

Property Count: 13,781

Effective Rate Assumption

8/27/2024

12:26:17PM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$58,079,920 |
| TOTAL NEW VALUE TAXABLE: | \$56,636,926 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|--------------------|
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2023 Market Value | \$173,393 |
| EX-XV | Other Exemptions (including public property, re | 14 | 2023 Market Value | \$1,357,191 |
| EX366 | HB366 Exempt | 15 | 2023 Market Value | \$48,510 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,579,094 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 7 | \$51,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$34,000 |
| DV4 | Disabled Veterans 70% - 100% | 23 | \$212,763 |
| DVHS | Disabled Veteran Homestead | 12 | \$2,404,377 |
| OV65 | Over 65 | 127 | \$340,880 |
| OV65S | OV65 Surviving Spouse | 1 | \$3,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 174 | \$3,058,020 |
| NEW EXEMPTIONS VALUE LOSS | | | \$4,637,114 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|------------------------------------|--------------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$4,637,114 |
|------------------------------------|--------------------|

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,830 | \$219,012 | \$16,413 | \$202,599 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,721 | \$220,806 | \$17,567 | \$203,239 |

2024 CERTIFIED TOTALS

ERC - RAINS COUNTY EMERGENCY SERVICE DIST #1
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 9 | \$4,932,114.00 | \$2,072,906 |

2024 CERTIFIED TOTALS

Property Count: 13,787

GRC - RAINS COUNTY
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------|---------------------------------|-----------------|
| Homesite: | | 126,043,462 | | | |
| Non Homesite: | | 300,335,382 | | | |
| Ag Market: | | 727,427,444 | | | |
| Timber Market: | | 10,249,433 | Total Land | (+) | 1,164,055,721 |
| Improvement | | Value | | | |
| Homesite: | | 765,040,309 | | | |
| Non Homesite: | | 477,747,022 | Total Improvements | (+) | 1,242,787,331 |
| Non Real | | Count | Value | | |
| Personal Property: | 892 | | 75,116,720 | | |
| Mineral Property: | 26 | | 6,152,860 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 81,269,580 |
| | | | | Market Value | = 2,488,112,632 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 737,455,413 | | 221,464 | | |
| Ag Use: | 13,140,701 | | 1,152 | Productivity Loss | (-) 723,982,331 |
| Timber Use: | 332,381 | | 0 | Appraised Value | = 1,764,130,301 |
| Productivity Loss: | 723,982,331 | | 220,312 | | |
| | | | | Homestead Cap | (-) 62,915,866 |
| | | | | 23.231 Cap | (-) 20,153,829 |
| | | | | Assessed Value | = 1,681,060,606 |
| | | | | Total Exemptions Amount | (-) 147,061,761 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 1,533,998,845 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 24,631,552 | 23,034,778 | 89,504.07 | 92,028.09 | 176 | | |
| DPS | 406,512 | 406,512 | 1,116.67 | 1,116.67 | 3 | | |
| OV65 | 341,195,462 | 318,401,414 | 1,180,366.63 | 1,214,083.33 | 1,751 | | |
| Total | 366,233,526 | 341,842,704 | 1,270,987.37 | 1,307,228.09 | 1,930 | Freeze Taxable | (-) 341,842,704 |
| Tax Rate | 0.5100000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 2,821,370 | 2,808,741 | 1,791,618 | 1,017,123 | 5 | | |
| Total | 2,821,370 | 2,808,741 | 1,791,618 | 1,017,123 | 5 | Transfer Adjustment | (-) 1,017,123 |
| | | | | | | Freeze Adjusted Taxable | = 1,191,139,018 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
7,345,796.36 = 1,191,139,018 * (0.5100000 / 100) + 1,270,987.37

Certified Estimate of Market Value: 2,485,253,424
Certified Estimate of Taxable Value: 1,532,397,415

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 13,787

GRC - RAINS COUNTY
Grand Totals

8/27/2024

12:26:17PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 6 | 6,972,950 | 0 | 6,972,950 |
| DP | 197 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 37 | 0 | 307,092 | 307,092 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 24 | 0 | 223,605 | 223,605 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 39 | 0 | 391,500 | 391,500 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 197 | 0 | 1,750,157 | 1,750,157 |
| DV4S | 17 | 0 | 141,114 | 141,114 |
| DVHS | 146 | 0 | 34,302,637 | 34,302,637 |
| DVHSS | 10 | 0 | 1,944,519 | 1,944,519 |
| EX | 24 | 0 | 1,433,123 | 1,433,123 |
| EX-XG | 6 | 0 | 1,003,514 | 1,003,514 |
| EX-XI | 4 | 0 | 954,682 | 954,682 |
| EX-XL | 5 | 0 | 719,572 | 719,572 |
| EX-XR | 112 | 0 | 15,808,925 | 15,808,925 |
| EX-XT | 3 | 0 | 264,109 | 264,109 |
| EX-XT (Prorated) | 1 | 0 | 1,828,232 | 1,828,232 |
| EX-XU | 8 | 0 | 2,113,633 | 2,113,633 |
| EX-XV | 201 | 0 | 71,022,125 | 71,022,125 |
| EX366 | 175 | 0 | 157,695 | 157,695 |
| OV65 | 1,859 | 4,985,868 | 0 | 4,985,868 |
| OV65S | 43 | 102,549 | 0 | 102,549 |
| PC | 5 | 581,660 | 0 | 581,660 |
| Totals | | 12,643,027 | 134,418,734 | 147,061,761 |

2024 CERTIFIED TOTALS

Property Count: 13,787

GRC - RAINS COUNTY
Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 6,330 | 5,012.5046 | \$51,083,105 | \$866,274,764 | \$786,725,531 |
| B | MULTIFAMILY RESIDENCE | 19 | 20.0436 | \$3,833 | \$5,242,461 | \$5,236,144 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,613 | 864.0318 | \$0 | \$32,847,459 | \$32,450,404 |
| D1 | QUALIFIED AG LAND | 3,303 | 118,417.7081 | \$0 | \$737,455,413 | \$13,384,049 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,024 | 1.0000 | \$17,199 | \$16,472,345 | \$16,335,412 |
| E | FARM OR RANCH IMPROVEMENT | 3,185 | 13,498.9318 | \$5,376,105 | \$531,936,322 | \$498,845,524 |
| F1 | COMMERCIAL REAL PROPERTY | 415 | 555.3238 | \$1,465,645 | \$108,095,455 | \$92,288,391 |
| F2 | INDUSTRIAL REAL PROPERTY | 16 | 11.3100 | \$0 | \$13,200,220 | \$13,193,883 |
| G1 | OIL AND GAS | 17 | | \$0 | \$4,684,710 | \$926,842 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 1.5200 | \$0 | \$1,892,663 | \$1,892,663 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 17 | | \$0 | \$16,571,800 | \$16,571,800 |
| J4 | TELEPHONE COMPANY (INCLUDI | 55 | 1.5996 | \$0 | \$3,194,409 | \$3,194,409 |
| J6 | PIPELAND COMPANY | 31 | | \$0 | \$9,917,060 | \$9,364,170 |
| J7 | CABLE TELEVISION COMPANY | 7 | | \$0 | \$211,880 | \$211,880 |
| L1 | COMMERCIAL PERSONAL PROPE | 450 | | \$31,045 | \$27,975,613 | \$27,975,613 |
| L2 | INDUSTRIAL PERSONAL PROPERT | 98 | | \$0 | \$14,798,790 | \$14,498,670 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$133,816 | \$570,266 | \$567,266 |
| O | RESIDENTIAL INVENTORY | 23 | 38.9470 | \$0 | \$196,619 | \$196,619 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$139,576 | \$139,576 |
| X | TOTALLY EXEMPT PROPERTY | 539 | 2,544.6309 | \$77,364 | \$96,434,807 | \$0 |
| Totals | | | 140,967.5512 | \$58,188,112 | \$2,488,112,632 | \$1,533,998,846 |

2024 CERTIFIED TOTALS

Property Count: 13,787

GRC - RAINS COUNTY
Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 4,245 | 4,041.0103 | \$41,154,458 | \$748,496,149 | \$674,554,625 |
| A2 | SINGLE FAMILY MOBILE HOME | 1,580 | 744.8465 | \$3,863,897 | \$64,419,153 | \$60,572,019 |
| A3 | CONDOMINIUMS | 12 | | \$5,250 | \$40,337 | \$39,311 |
| A4 | MISC IMPROVEMENTS | 3,854 | 226.6478 | \$6,059,500 | \$53,319,125 | \$51,559,575 |
| B1 | MULTIFAMILY RESIDENCE | 18 | 20.0436 | \$3,833 | \$4,904,806 | \$4,898,489 |
| B2 | DUPLEXES | 1 | | \$0 | \$337,655 | \$337,655 |
| C | VACANT LOTS AND TRACTS | 93 | 98.3191 | \$0 | \$5,479,357 | \$5,177,330 |
| C1 | VACANT LOTS AND TRACTS | 1,514 | 759.3162 | \$0 | \$27,088,792 | \$26,993,764 |
| C2 | COLONIA LOTS AND TRACTS | 3 | 3.0955 | \$0 | \$137,712 | \$137,712 |
| C3 | VACANT COMMERCIAL | 3 | 3.3010 | \$0 | \$141,598 | \$141,598 |
| D1 | QUALIFIED AG LAND | 3,308 | 118,476.5521 | \$0 | \$737,863,571 | \$13,792,207 |
| D2 | FARM AND RANCH IMPROVEMENT O | 1,024 | 1.0000 | \$17,199 | \$16,472,345 | \$16,335,412 |
| E | FARM & RANCH IMPROVEMENT | 166 | 59.0330 | \$1,242,222 | \$19,856,748 | \$19,244,033 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 2,091 | 6,920.9659 | \$3,797,591 | \$395,036,436 | \$366,868,439 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 1,012 | 4,312.1377 | \$75,947 | \$64,494,848 | \$61,382,921 |
| E3 | FARM OR RANCH IMPROVEMENT | 808 | 27.3340 | \$171,263 | \$16,596,265 | \$16,236,593 |
| E4 | RURAL LAND NON QUALIFIED AG | 952 | 2,120.6172 | \$89,082 | \$35,543,867 | \$34,705,380 |
| F1 | COMMERCIAL LAND | 415 | 555.3238 | \$1,465,645 | \$108,095,455 | \$92,288,391 |
| F2 | INDUSTRIAL REAL PROPERTY | 15 | 11.3100 | \$0 | \$12,898,744 | \$12,892,407 |
| F3 | INDUSTRIAL REAL | 1 | | \$0 | \$301,476 | \$301,476 |
| G1 | GAS AND OIL | 17 | | \$0 | \$4,684,710 | \$926,842 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 1.5200 | \$0 | \$1,892,663 | \$1,892,663 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 17 | | \$0 | \$16,571,800 | \$16,571,800 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 55 | 1.5996 | \$0 | \$3,194,409 | \$3,194,409 |
| J6 | PIPELINE CO | 27 | | \$0 | \$9,407,770 | \$8,854,880 |
| J6A | PIPE P&A | 4 | | \$0 | \$509,290 | \$509,290 |
| J7 | CABLE TELEVISION CO | 7 | | \$0 | \$211,880 | \$211,880 |
| L1 | COMMERCIAL PERSONAL PROPER | 4 | | \$0 | \$1,011,583 | \$1,011,583 |
| L1M | COMMERCIAL PP P&A | 1 | | \$0 | \$61,010 | \$61,010 |
| L1N | COMMERCIAL PP P&A | 445 | | \$31,045 | \$26,903,020 | \$26,903,020 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$161,680 | \$161,680 |
| L2C | P&A INDUSTRIAL PP | 8 | | \$0 | \$5,695,620 | \$5,695,620 |
| L2G | P&A INDUSTRIAL PP | 18 | | \$0 | \$4,111,710 | \$4,034,530 |
| L2H | P&A INDUSTRIAL PP | 1 | | \$0 | \$30,840 | \$30,840 |
| L2J | P&A INDUSTRIAL PP | 5 | | \$0 | \$388,410 | \$165,470 |
| L2M | P&A INDUSTRIAL PP | 5 | | \$0 | \$716,990 | \$716,990 |
| L2O | P&A INDUSTRIAL PP | 7 | | \$0 | \$43,900 | \$43,900 |
| L2P | P&A INDUSTRIAL PP | 18 | | \$0 | \$1,769,380 | \$1,769,380 |
| L2Q | P&A INDUSTRIAL PP | 34 | | \$0 | \$1,880,260 | \$1,880,260 |
| M3 | MOBILE HOME | 10 | | \$133,816 | \$570,266 | \$567,266 |
| O | RESIDENTIAL INVENTORY | 23 | 38.9470 | \$0 | \$196,619 | \$196,619 |
| S | | 6 | | \$0 | \$139,576 | \$139,576 |
| X | TOTALLY EXEMPT PROPERTY | 539 | 2,544.6309 | \$77,364 | \$96,434,807 | \$0 |
| Totals | | | 140,967.5512 | \$58,188,112 | \$2,488,112,632 | \$1,533,998,845 |

2024 CERTIFIED TOTALS

Property Count: 13,787

GRC - RAINS COUNTY
Effective Rate Assumption

8/27/2024 12:26:17PM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$58,188,112 |
| TOTAL NEW VALUE TAXABLE: | \$55,471,402 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|--------------------|
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2023 Market Value | \$173,393 |
| EX-XV | Other Exemptions (including public property, re | 14 | 2023 Market Value | \$1,357,191 |
| EX366 | HB366 Exempt | 15 | 2023 Market Value | \$48,510 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,579,094 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 19 | \$0 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 7 | \$51,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$34,000 |
| DV4 | Disabled Veterans 70% - 100% | 23 | \$212,763 |
| DVHS | Disabled Veteran Homestead | 12 | \$2,404,377 |
| OV65 | Over 65 | 127 | \$340,880 |
| OV65S | OV65 Surviving Spouse | 1 | \$3,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 194 | \$3,058,020 |
| NEW EXEMPTIONS VALUE LOSS | | | \$4,637,114 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$4,637,114 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,833 | \$218,902 | \$16,401 | \$202,501 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,723 | \$220,710 | \$17,555 | \$203,155 |

2024 CERTIFIED TOTALS

GRC - RAINS COUNTY
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 9 | \$4,932,114.00 | \$2,072,906 |

2024 CERTIFIED TOTALS

Property Count: 289

SAG - ALBA GOLDEN ISD
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|-------------|
| Homesite: | | 2,396,732 | | | |
| Non Homesite: | | 7,060,356 | | | |
| Ag Market: | | 44,351,691 | | | |
| Timber Market: | | 1,120,657 | Total Land | (+) | 54,929,436 |
| Improvement | | Value | | | |
| Homesite: | | 16,628,583 | | | |
| Non Homesite: | | 11,432,224 | Total Improvements | (+) | 28,060,807 |
| Non Real | | Count | Value | | |
| Personal Property: | 24 | | 731,073 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 731,073 |
| | | | Market Value | = | 83,721,316 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 45,472,348 | 0 | | | |
| Ag Use: | 814,838 | 0 | Productivity Loss | (-) | 44,636,577 |
| Timber Use: | 20,933 | 0 | Appraised Value | = | 39,084,739 |
| Productivity Loss: | 44,636,577 | 0 | | | |
| | | | Homestead Cap | (-) | 523,555 |
| | | | 23.231 Cap | (-) | 34,463 |
| | | | Assessed Value | = | 38,526,721 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 8,602,867 |
| | | | Net Taxable | = | 29,923,854 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|-----------------|-----------------|-----------|--------------------------------|---------------|
| DP | 820,941 | 391,789 | 0.00 | 0.00 | 4 | | |
| OV65 | 6,338,685 | 2,969,363 | 7,217.49 | 7,217.49 | 36 | | |
| Total | 7,159,626 | 3,361,152 | 7,217.49 | 7,217.49 | 40 | Freeze Taxable | (-) 3,361,152 |
| Tax Rate | 0.7865000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 26,562,702 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
216,133.14 = 26,562,702 * (0.7865000 / 100) + 7,217.49

Certified Estimate of Market Value: 82,757,964
Certified Estimate of Taxable Value: 28,960,502

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 289

SAG - ALBA GOLDEN ISD
Grand Totals

8/27/2024

12:26:17PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|------------------|------------------|
| DP | 5 | 0 | 30,000 | 30,000 |
| DV1 | 3 | 0 | 15,835 | 15,835 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 4 | 0 | 834,365 | 834,365 |
| EX-XR | 2 | 0 | 91,292 | 91,292 |
| EX-XV | 3 | 0 | 796,928 | 796,928 |
| EX366 | 7 | 0 | 8,630 | 8,630 |
| HS | 81 | 0 | 6,532,935 | 6,532,935 |
| OV65 | 34 | 0 | 200,362 | 200,362 |
| OV65S | 2 | 0 | 20,000 | 20,000 |
| PC | 1 | 17,020 | 0 | 17,020 |
| Totals | | 17,020 | 8,585,847 | 8,602,867 |

2024 CERTIFIED TOTALS

Property Count: 289

SAG - ALBA GOLDEN ISD
Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 69 | 86.3724 | \$1,403,089 | \$9,248,344 | \$6,186,894 |
| C1 | VACANT LOTS AND LAND TRACTS | 6 | 8.0300 | \$0 | \$170,656 | \$170,656 |
| D1 | QUALIFIED AG LAND | 143 | 8,278.2975 | \$0 | \$45,472,348 | \$826,926 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 35 | | \$0 | \$363,104 | \$355,187 |
| E | FARM OR RANCH IMPROVEMENT | 117 | 964.9182 | \$2,331 | \$24,333,198 | \$19,164,395 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 15.1760 | \$0 | \$2,070,235 | \$2,070,235 |
| F2 | INDUSTRIAL REAL PROPERTY | 1 | | \$0 | \$444,138 | \$444,138 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$276,210 | \$276,210 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$10,110 | \$10,110 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$255,510 | \$238,490 |
| L1 | COMMERCIAL PERSONAL PROPE | 9 | | \$0 | \$155,300 | \$155,300 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$25,313 | \$25,313 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 6.7380 | \$0 | \$896,850 | \$0 |
| Totals | | | 9,359.5321 | \$1,405,420 | \$83,721,316 | \$29,923,854 |

2024 CERTIFIED TOTALS

Property Count: 289

SAG - ALBA GOLDEN ISD
Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|------------|-------------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 41 | 65.8974 | \$1,358,054 | \$7,525,087 | \$4,975,681 |
| A2 | SINGLE FAMILY MOBILE HOME | 27 | 20.4750 | \$0 | \$1,342,582 | \$849,957 |
| A3 | CONDOMINIUMS | 1 | | \$0 | \$3,023 | \$3,023 |
| A4 | MISC IMPROVEMENTS | 40 | | \$45,035 | \$377,652 | \$358,233 |
| C | VACANT LOTS AND TRACTS | 1 | 1.6200 | \$0 | \$34,207 | \$34,207 |
| C1 | VACANT LOTS AND TRACTS | 5 | 6.4100 | \$0 | \$136,449 | \$136,449 |
| D1 | QUALIFIED AG LAND | 145 | 8,315.9725 | \$0 | \$45,692,296 | \$1,046,874 |
| D2 | FARM AND RANCH IMPROVEMENT O | 35 | | \$0 | \$363,104 | \$355,187 |
| E | FARM & RANCH IMPROVEMENT | 5 | 2.0000 | \$0 | \$164,573 | \$70,192 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 75 | 623.7712 | \$0 | \$19,601,614 | \$15,070,111 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 33 | 123.5580 | \$0 | \$1,851,334 | \$1,394,382 |
| E3 | FARM OR RANCH IMPROVEMENT | 35 | | \$0 | \$767,762 | \$704,927 |
| E4 | RURAL LAND NON QUALIFIED AG | 35 | 177.9140 | \$2,331 | \$1,727,967 | \$1,704,834 |
| F1 | COMMERCIAL LAND | 5 | 15.1760 | \$0 | \$2,070,235 | \$2,070,235 |
| F2 | INDUSTRIAL REAL PROPERTY | 1 | | \$0 | \$444,138 | \$444,138 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 2 | | \$0 | \$276,210 | \$276,210 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 2 | | \$0 | \$10,110 | \$10,110 |
| J6 | PIPELINE CO | 3 | | \$0 | \$255,510 | \$238,490 |
| L1N | COMMERCIAL PP P&A | 9 | | \$0 | \$155,300 | \$155,300 |
| S | | 1 | | \$0 | \$25,313 | \$25,313 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 6.7380 | \$0 | \$896,850 | \$0 |
| Totals | | | 9,359.5321 | \$1,405,420 | \$83,721,316 | \$29,923,853 |

2024 CERTIFIED TOTALS

Property Count: 289

SAG - ALBA GOLDEN ISD
Effective Rate Assumption

8/27/2024 12:26:17PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$1,405,420 |
| TOTAL NEW VALUE TAXABLE: | \$1,311,180 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| DP | Disability | 1 | \$0 |
| HS | Homestead | 6 | \$549,680 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 7 | \$549,680 |
| NEW EXEMPTIONS VALUE LOSS | | | \$549,680 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$549,680 |
|-----------------------------|-----------|

New Ag / Timber Exemptions**New Annexations****New Deannexations**

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 2 | \$20,620 | \$19,700 |

Average Homestead Value**Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 81 | \$203,356 | \$87,117 | \$116,239 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 36 | \$225,841 | \$90,619 | \$135,222 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$1,439,099.00 | \$475,747 |

2024 CERTIFIED TOTALS

Property Count: 159

SLO - LONE OAK ISD
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|-------------|
| Homesite: | | 1,004,033 | | | |
| Non Homesite: | | 3,826,536 | | | |
| Ag Market: | | 15,899,726 | | | |
| Timber Market: | | 0 | Total Land | (+) | 20,730,295 |
| Improvement | | Value | | | |
| Homesite: | | 7,358,741 | | | |
| Non Homesite: | | 5,931,647 | Total Improvements | (+) | 13,290,388 |
| Non Real | | Count | Value | | |
| Personal Property: | 12 | | 414,050 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 414,050 |
| | | | Market Value | = | 34,434,733 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 15,746,390 | 153,336 | | | |
| Ag Use: | 302,104 | 914 | Productivity Loss | (-) | 15,444,286 |
| Timber Use: | 0 | 0 | Appraised Value | = | 18,990,447 |
| Productivity Loss: | 15,444,286 | 152,422 | Homestead Cap | (-) | 113,505 |
| | | | 23.231 Cap | (-) | 0 |
| | | | Assessed Value | = | 18,876,942 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 4,652,639 |
| | | | Net Taxable | = | 14,224,303 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|-----------------|-----------|--------------------------------|--------------|
| DP | 249,976 | 139,976 | 872.25 | 872.25 | 1 | | |
| OV65 | 1,527,585 | 715,614 | 1,079.30 | 1,079.30 | 11 | | |
| Total | 1,777,561 | 855,590 | 1,951.55 | 1,951.55 | 12 | Freeze Taxable | (-) 855,590 |
| Tax Rate | 1.1592000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 13,368,713 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
156,921.67 = 13,368,713 * (1.1592000 / 100) + 1,951.55

Certified Estimate of Market Value: 34,434,733
Certified Estimate of Taxable Value: 14,224,303

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 159

SLO - LONE OAK ISD
Grand Totals

8/27/2024

12:26:17PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 2 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 34,823 | 34,823 |
| DVHS | 1 | 0 | 431,850 | 431,850 |
| EX-XV | 2 | 0 | 980,678 | 980,678 |
| EX366 | 5 | 0 | 1,890 | 1,890 |
| HS | 38 | 0 | 3,123,398 | 3,123,398 |
| OV65 | 13 | 0 | 70,000 | 70,000 |
| OV65S | 1 | 0 | 0 | 0 |
| Totals | | 0 | 4,652,639 | 4,652,639 |

2024 CERTIFIED TOTALS

Property Count: 159

SLO - LONE OAK ISD
Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 40 | 43.0630 | \$1,704,589 | \$6,242,233 | \$4,320,222 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 4.2400 | \$0 | \$85,728 | \$85,728 |
| D1 | QUALIFIED AG LAND | 80 | 2,347.9531 | \$0 | \$15,746,390 | \$302,104 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 17 | | \$0 | \$209,865 | \$209,865 |
| E | FARM OR RANCH IMPROVEMENT | 73 | 296.0160 | \$8,896 | \$10,755,789 | \$8,894,224 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$15,590 | \$15,590 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$287,220 | \$287,220 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$105,500 | \$105,500 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$3,850 | \$3,850 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 13.3300 | \$0 | \$982,568 | \$0 |
| Totals | | | 2,704.6021 | \$1,713,485 | \$34,434,733 | \$14,224,303 |

2024 CERTIFIED TOTALS

Property Count: 159

SLO - LONE OAK ISD
Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|------------|-------------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 22 | 31.7560 | \$1,369,220 | \$4,857,341 | \$3,410,777 |
| A2 | SINGLE FAMILY MOBILE HOME | 15 | 11.3070 | \$273,685 | \$1,187,890 | \$723,266 |
| A4 | MISC IMPROVEMENTS | 20 | | \$61,684 | \$197,002 | \$186,179 |
| C1 | VACANT LOTS AND TRACTS | 1 | 2.2400 | \$0 | \$66,528 | \$66,528 |
| C3 | VACANT COMMERCIAL | 1 | 2.0000 | \$0 | \$19,200 | \$19,200 |
| D1 | QUALIFIED AG LAND | 80 | 2,347.9531 | \$0 | \$15,746,390 | \$302,104 |
| D2 | FARM AND RANCH IMPROVEMENT O | 17 | | \$0 | \$209,865 | \$209,865 |
| E | FARM & RANCH IMPROVEMENT | 7 | 2.0000 | \$0 | \$871,158 | \$868,905 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 48 | 176.8130 | \$8,896 | \$7,701,964 | \$6,154,192 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 20 | 74.1090 | \$0 | \$1,116,110 | \$951,097 |
| E3 | FARM OR RANCH IMPROVEMENT | 11 | | \$0 | \$413,090 | \$304,800 |
| E4 | RURAL LAND NON QUALIFIED AG | 16 | 43.0940 | \$0 | \$653,467 | \$615,230 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$15,590 | \$15,590 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 1 | | \$0 | \$287,220 | \$287,220 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 3 | | \$0 | \$105,500 | \$105,500 |
| L1N | COMMERCIAL PP P&A | 1 | | \$0 | \$3,850 | \$3,850 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 13.3300 | \$0 | \$982,568 | \$0 |
| Totals | | | 2,704.6021 | \$1,713,485 | \$34,434,733 | \$14,224,303 |

2024 CERTIFIED TOTALS

Property Count: 159

SLO - LONE OAK ISD
Effective Rate Assumption

8/27/2024 12:26:17PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$1,713,485 |
| TOTAL NEW VALUE TAXABLE: | \$1,195,220 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|----------------------------|-------|------------------|
| DVHS | Disabled Veteran Homestead | 1 | \$431,850 |
| HS | Homestead | 3 | \$257,988 |
| OV65 | Over 65 | 1 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 5 | \$689,838 |
| NEW EXEMPTIONS VALUE LOSS | | | \$689,838 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$689,838 |
|-----------------------------|-----------|

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 38 | \$218,483 | \$85,182 | \$133,301 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18 | \$260,561 | \$88,051 | \$172,510 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2024 CERTIFIED TOTALS

Property Count: 80

SMG - MILLER GROVE ISD
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|-------------|
| Homesite: | | 622,305 | | | |
| Non Homesite: | | 1,013,698 | | | |
| Ag Market: | | 11,293,348 | | | |
| Timber Market: | | 169,409 | Total Land | (+) | 13,098,760 |
| Improvement | | Value | | | |
| Homesite: | | 5,097,773 | | | |
| Non Homesite: | | 2,215,183 | Total Improvements | (+) | 7,312,956 |
| Non Real | | Count | Value | | |
| Personal Property: | 6 | | 330,500 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 330,500 |
| | | | Market Value | = | 20,742,216 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 11,462,757 | 0 | | | |
| Ag Use: | 190,572 | 0 | Productivity Loss | (-) | 11,269,250 |
| Timber Use: | 2,935 | 0 | Appraised Value | = | 9,472,966 |
| Productivity Loss: | 11,269,250 | 0 | Homestead Cap | (-) | 209,772 |
| | | | 23.231 Cap | (-) | 0 |
| | | | Assessed Value | = | 9,263,194 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 2,815,706 |
| | | | Net Taxable | = | 6,447,488 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|-----------------|-----------|--------------------------------|-------------|
| DP | 49,845 | 0 | 0.00 | 0.00 | 2 | | |
| OV65 | 1,200,385 | 484,998 | 1,984.28 | 2,411.20 | 8 | | |
| Total | 1,250,230 | 484,998 | 1,984.28 | 2,411.20 | 10 | Freeze Taxable | (-) 484,998 |
| Tax Rate | 1.0475000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 5,962,490 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
64,441.36 = 5,962,490 * (1.0475000 / 100) + 1,984.28

Certified Estimate of Market Value: 20,742,216
Certified Estimate of Taxable Value: 6,447,488

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 80

SMG - MILLER GROVE ISD
Grand Totals

8/27/2024

12:26:17PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-----------|-----------|
| DP | 2 | 0 | 0 | 0 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XU | 1 | 0 | 995,976 | 995,976 |
| EX-XV | 2 | 0 | 29,358 | 29,358 |
| EX366 | 3 | 0 | 3,140 | 3,140 |
| HS | 20 | 0 | 1,715,232 | 1,715,232 |
| OV65 | 9 | 0 | 60,000 | 60,000 |
| Totals | | 0 | 2,815,706 | 2,815,706 |

2024 CERTIFIED TOTALS

Property Count: 80

SMG - MILLER GROVE ISD
Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 14 | 36.9940 | \$330,550 | \$2,968,157 | \$2,286,754 |
| D1 | QUALIFIED AG LAND | 52 | 1,773.6317 | \$0 | \$11,462,757 | \$193,507 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$0 | \$90,483 | \$90,483 |
| E | FARM OR RANCH IMPROVEMENT | 29 | 64.2170 | \$294,700 | \$4,864,985 | \$3,549,384 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$255,360 | \$255,360 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$72,000 | \$72,000 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 4.2470 | \$2,880 | \$1,028,474 | \$0 |
| Totals | | | 1,879.0897 | \$628,130 | \$20,742,216 | \$6,447,488 |

2024 CERTIFIED TOTALS

Property Count: 80

SMG - MILLER GROVE ISD
Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 11 | 28.1870 | \$289,794 | \$2,469,672 | \$2,029,000 |
| A2 | SINGLE FAMILY MOBILE HOME | 5 | 8.8070 | \$0 | \$340,770 | \$168,730 |
| A4 | MISC IMPROVEMENTS | 8 | | \$40,756 | \$157,715 | \$89,024 |
| D1 | QUALIFIED AG LAND | 52 | 1,773.6317 | \$0 | \$11,462,757 | \$193,507 |
| D2 | FARM AND RANCH IMPROVEMENT O | 11 | | \$0 | \$90,483 | \$90,483 |
| E | FARM & RANCH IMPROVEMENT | 2 | 1.8700 | \$0 | \$240,149 | \$240,149 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 19 | 37.4990 | \$284,788 | \$4,016,076 | \$2,936,502 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 8 | 22.7260 | \$0 | \$312,606 | \$198,096 |
| E3 | FARM OR RANCH IMPROVEMENT | 6 | | \$9,912 | \$210,471 | \$129,339 |
| E4 | RURAL LAND NON QUALIFIED AG | 8 | 2.1220 | \$0 | \$85,683 | \$45,298 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 1 | | \$0 | \$255,360 | \$255,360 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 2 | | \$0 | \$72,000 | \$72,000 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 4.2470 | \$2,880 | \$1,028,474 | \$0 |
| Totals | | | 1,879.0897 | \$628,130 | \$20,742,216 | \$6,447,488 |

2024 CERTIFIED TOTALS

Property Count: 80

SMG - MILLER GROVE ISD
Effective Rate Assumption

8/27/2024 12:26:17PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$628,130 |
| TOTAL NEW VALUE TAXABLE: | \$625,250 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS**NEW EXEMPTIONS VALUE LOSS** **\$0****Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS**TOTAL EXEMPTIONS VALUE LOSS** **\$0****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|-----------|----------|-----------|
| 20 | \$269,000 | \$96,250 | \$172,750 |
|----|-----------|----------|-----------|

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|-----------|----------|-----------|
| 10 | \$291,421 | \$97,009 | \$194,412 |
|----|-----------|----------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2024 CERTIFIED TOTALS

Property Count: 13,258

SRS - RAINS ISD
Grand Totals

8/27/2024 12:25:52PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------------|-----------------------|---------------|
| Homesite: | | 122,020,392 | | | |
| Non Homesite: | | 288,434,792 | | | |
| Ag Market: | | 655,882,679 | | | |
| Timber Market: | | 8,959,367 | Total Land | (+) | 1,075,297,230 |
| Improvement | | Value | | | |
| Homesite: | | 735,955,212 | | | |
| Non Homesite: | | 458,159,978 | Total Improvements | (+) | 1,194,115,190 |
| Non Real | | Count | Value | | |
| Personal Property: | 849 | | 73,641,097 | | |
| Mineral Property: | 26 | | 6,152,860 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | Market Value | = | 79,793,957 |
| | | | | | 2,349,206,377 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 664,773,918 | 68,128 | | | |
| Ag Use: | 11,833,187 | 238 | Productivity Loss | (-) | 652,632,218 |
| Timber Use: | 308,513 | 0 | Appraised Value | = | 1,696,574,159 |
| Productivity Loss: | 652,632,218 | 67,890 | Homestead Cap | (-) | 62,069,034 |
| | | | 23.231 Cap | (-) | 20,119,366 |
| | | | Assessed Value | = | 1,614,385,759 |
| | | | Total Exemptions Amount | (-) | 442,251,773 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 1,172,133,986 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP | 23,510,790 | 8,971,794 | 28,031.49 | 28,288.73 | 169 | | |
| DPS | 406,512 | 86,400 | 19.62 | 367.29 | 3 | | |
| OV65 | 332,090,797 | 168,208,935 | 498,349.50 | 511,750.60 | 1,696 | | |
| Total | 356,008,099 | 177,267,129 | 526,400.61 | 540,406.62 | 1,868 | Freeze Taxable | (-) 177,267,129 |
| Tax Rate | 0.7566000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 1,261,390 | 931,390 | 617,005 | 314,385 | 3 | | |
| Total | 1,261,390 | 931,390 | 617,005 | 314,385 | 3 | Transfer Adjustment | (-) 314,385 |
| | | | | | | Freeze Adjusted Taxable | = 994,552,472 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
8,051,184.61 = 994,552,472 * (0.7566000 / 100) + 526,400.61

Certified Estimate of Market Value: 2,347,310,521
Certified Estimate of Taxable Value: 1,171,495,908

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 13,258

SRS - RAINS ISD
Grand Totals

8/27/2024

12:26:17PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------------|--------------------|--------------------|
| AB | 4 | 0 | 0 | 0 |
| DP | 188 | 0 | 960,275 | 960,275 |
| DPS | 3 | 0 | 20,112 | 20,112 |
| DV1 | 34 | 0 | 240,058 | 240,058 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 23 | 0 | 179,009 | 179,009 |
| DV2S | 1 | 0 | 2,936 | 2,936 |
| DV3 | 39 | 0 | 341,207 | 341,207 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 189 | 0 | 1,593,522 | 1,593,522 |
| DV4S | 17 | 0 | 112,782 | 112,782 |
| DVHS | 141 | 0 | 19,294,234 | 19,294,234 |
| DVHSS | 10 | 0 | 919,797 | 919,797 |
| EX | 24 | 0 | 1,433,123 | 1,433,123 |
| EX-XG | 6 | 0 | 1,003,514 | 1,003,514 |
| EX-XI | 4 | 0 | 954,682 | 954,682 |
| EX-XL | 5 | 0 | 719,572 | 719,572 |
| EX-XR | 110 | 0 | 15,717,633 | 15,717,633 |
| EX-XT | 3 | 0 | 264,109 | 264,109 |
| EX-XT (Prorated) | 1 | 0 | 1,828,232 | 1,828,232 |
| EX-XU | 7 | 0 | 1,117,657 | 1,117,657 |
| EX-XV | 194 | 0 | 69,215,161 | 69,215,161 |
| EX366 | 170 | 0 | 151,145 | 151,145 |
| HS | 3,696 | 0 | 313,124,439 | 313,124,439 |
| OV65 | 1,803 | 0 | 12,204,535 | 12,204,535 |
| OV65S | 40 | 0 | 244,399 | 244,399 |
| PC | 4 | 564,640 | 0 | 564,640 |
| Totals | | 564,640 | 441,687,133 | 442,251,773 |

2024 CERTIFIED TOTALS

Property Count: 13,258

SRS - RAINS ISD
Grand Totals

8/27/2024 12:26:17PM

State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 6,207 | 4,846.0752 | \$47,644,877 | \$847,816,030 | \$570,002,074 |
| B | MULTIFAMILY RESIDENCE | 19 | 20.0436 | \$3,833 | \$5,242,461 | \$5,125,640 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,605 | 851.7618 | \$0 | \$32,591,075 | \$32,194,020 |
| D1 | QUALIFIED AG LAND | 3,028 | 106,017.8258 | \$0 | \$664,773,918 | \$12,061,512 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 961 | 1.0000 | \$17,199 | \$15,808,893 | \$15,679,877 |
| E | FARM OR RANCH IMPROVEMENT | 2,966 | 12,173.7806 | \$5,070,178 | \$491,974,360 | \$353,422,240 |
| F1 | COMMERCIAL REAL PROPERTY | 410 | 540.1478 | \$1,465,645 | \$106,025,220 | \$96,788,691 |
| F2 | INDUSTRIAL REAL PROPERTY | 15 | 11.3100 | \$0 | \$12,756,082 | \$12,749,745 |
| G1 | OIL AND GAS | 17 | | \$0 | \$4,684,710 | \$926,842 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 1.5200 | \$0 | \$1,877,073 | \$1,877,073 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 13 | | \$0 | \$15,753,010 | \$15,753,010 |
| J4 | TELEPHONE COMPANY (INCLUDI | 44 | 1.5996 | \$0 | \$3,003,809 | \$3,003,809 |
| J6 | PIPELAND COMPANY | 28 | | \$0 | \$9,661,550 | \$9,125,680 |
| J7 | CABLE TELEVISION COMPANY | 5 | | \$0 | \$209,830 | \$209,830 |
| L1 | COMMERCIAL PERSONAL PROPE | 437 | | \$31,045 | \$27,814,883 | \$27,814,883 |
| L2 | INDUSTRIAL PERSONAL PROPERT | 97 | | \$0 | \$14,798,300 | \$14,769,530 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$133,816 | \$570,266 | \$318,649 |
| O | RESIDENTIAL INVENTORY | 23 | 38.9470 | \$0 | \$196,619 | \$196,619 |
| S | SPECIAL INVENTORY TAX | 5 | | \$0 | \$114,263 | \$114,263 |
| X | TOTALLY EXEMPT PROPERTY | 524 | 2,520.3159 | \$74,484 | \$93,534,025 | \$0 |
| Totals | | | 127,024.3273 | \$54,441,077 | \$2,349,206,377 | \$1,172,133,987 |

2024 CERTIFIED TOTALS

Property Count: 13,258

SRS - RAINS ISD
Grand Totals

8/27/2024 12:26:17PM

CAD State Category Breakdown

| State Code Description | | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A1 | SINGLE FAMILY RESIDENTIAL | 4,171 | 3,915.1699 | \$38,137,390 | \$733,644,049 | \$485,075,489 |
| A2 | SINGLE FAMILY MOBILE HOME | 1,533 | 704.2575 | \$3,590,212 | \$61,547,911 | \$35,780,571 |
| A3 | CONDOMINIUMS | 11 | | \$5,250 | \$37,314 | \$36,288 |
| A4 | MISC IMPROVEMENTS | 3,786 | 226.6478 | \$5,912,025 | \$52,586,756 | \$49,109,725 |
| B1 | MULTIFAMILY RESIDENCE | 18 | 20.0436 | \$3,833 | \$4,904,806 | \$4,880,772 |
| B2 | DUPLEXES | 1 | | \$0 | \$337,655 | \$244,868 |
| C | VACANT LOTS AND TRACTS | 92 | 96.6991 | \$0 | \$5,445,150 | \$5,143,123 |
| C1 | VACANT LOTS AND TRACTS | 1,508 | 750.6662 | \$0 | \$26,885,815 | \$26,790,787 |
| C2 | COLONIA LOTS AND TRACTS | 3 | 3.0955 | \$0 | \$137,712 | \$137,712 |
| C3 | VACANT COMMERCIAL | 2 | 1.3010 | \$0 | \$122,398 | \$122,398 |
| D1 | QUALIFIED AG LAND | 3,031 | 106,038.9948 | \$0 | \$664,962,128 | \$12,249,722 |
| D2 | FARM AND RANCH IMPROVEMENT O | 961 | 1.0000 | \$17,199 | \$15,808,893 | \$15,679,877 |
| E | FARM & RANCH IMPROVEMENT | 152 | 53.1630 | \$1,242,222 | \$18,580,868 | \$13,875,723 |
| E1 | RURAL LAND NOT QUALIFIED FOR O | 1,950 | 6,082.8827 | \$3,503,907 | \$363,716,782 | \$246,329,629 |
| E2 | RURAL LAND NOT QUALIFIED FOR O | 951 | 4,091.7447 | \$75,947 | \$61,214,798 | \$47,885,190 |
| E3 | FARM OR RANCH IMPROVEMENT | 755 | 27.3340 | \$161,351 | \$15,196,952 | \$13,592,836 |
| E4 | RURAL LAND NON QUALIFIED AG | 893 | 1,897.4872 | \$86,751 | \$33,076,750 | \$31,550,652 |
| F1 | COMMERCIAL LAND | 410 | 540.1478 | \$1,465,645 | \$106,025,220 | \$96,788,691 |
| F2 | INDUSTRIAL REAL PROPERTY | 14 | 11.3100 | \$0 | \$12,454,606 | \$12,448,269 |
| F3 | INDUSTRIAL REAL | 1 | | \$0 | \$301,476 | \$301,476 |
| G1 | GAS AND OIL | 17 | | \$0 | \$4,684,710 | \$926,842 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 1.5200 | \$0 | \$1,877,073 | \$1,877,073 |
| J3 | ELECTRIC CO (INCLUDING CO-OP) | 13 | | \$0 | \$15,753,010 | \$15,753,010 |
| J4 | TELEPHONE CO (INCLUDING CO-OP) | 44 | 1.5996 | \$0 | \$3,003,809 | \$3,003,809 |
| J6 | PIPELINE CO | 24 | | \$0 | \$9,152,260 | \$8,616,390 |
| J6A | PIPE P&A | 4 | | \$0 | \$509,290 | \$509,290 |
| J7 | CABLE TELEVISION CO | 5 | | \$0 | \$209,830 | \$209,830 |
| L1 | COMMERCIAL PERSONAL PROPER | 4 | | \$0 | \$1,011,583 | \$1,011,583 |
| L1M | COMMERCIAL PP P&A | 1 | | \$0 | \$61,010 | \$61,010 |
| L1N | COMMERCIAL PP P&A | 432 | | \$31,045 | \$26,742,290 | \$26,742,290 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$161,680 | \$161,680 |
| L2C | P&A INDUSTRIAL PP | 8 | | \$0 | \$5,695,620 | \$5,695,620 |
| L2G | P&A INDUSTRIAL PP | 18 | | \$0 | \$4,111,710 | \$4,082,940 |
| L2H | P&A INDUSTRIAL PP | 1 | | \$0 | \$30,840 | \$30,840 |
| L2J | P&A INDUSTRIAL PP | 5 | | \$0 | \$388,410 | \$388,410 |
| L2M | P&A INDUSTRIAL PP | 5 | | \$0 | \$716,990 | \$716,990 |
| L2O | P&A INDUSTRIAL PP | 6 | | \$0 | \$43,410 | \$43,410 |
| L2P | P&A INDUSTRIAL PP | 18 | | \$0 | \$1,769,380 | \$1,769,380 |
| L2Q | P&A INDUSTRIAL PP | 34 | | \$0 | \$1,880,260 | \$1,880,260 |
| M3 | MOBILE HOME | 10 | | \$133,816 | \$570,266 | \$318,649 |
| O | RESIDENTIAL INVENTORY | 23 | 38.9470 | \$0 | \$196,619 | \$196,619 |
| S | | 5 | | \$0 | \$114,263 | \$114,263 |
| X | TOTALLY EXEMPT PROPERTY | 524 | 2,520.3159 | \$74,484 | \$93,534,025 | \$0 |
| Totals | | 127,024.3273 | | \$54,441,077 | \$2,349,206,377 | \$1,172,133,986 |

2024 CERTIFIED TOTALS

Property Count: 13,258

SRS - RAINS ISD
Effective Rate Assumption

8/27/2024 12:26:17PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$54,441,077 |
| TOTAL NEW VALUE TAXABLE: | \$49,745,908 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|---|-------|-------------------|-------------|
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2023 Market Value | \$173,393 |
| EX-XV | Other Exemptions (including public property, re | 14 | 2023 Market Value | \$1,357,191 |
| EX366 | HB366 Exempt | 15 | 2023 Market Value | \$48,510 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,579,094 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|------------------------------|-------|------------------|
| DP | Disability | 18 | \$66,889 |
| DPS | DISABLED Surviving Spouse | 1 | \$112 |
| DV1 | Disabled Veterans 10% - 29% | 7 | \$27,284 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$34,000 |
| DV4 | Disabled Veterans 70% - 100% | 23 | \$212,763 |
| DVHS | Disabled Veteran Homestead | 11 | \$828,818 |
| HS | Homestead | 248 | \$20,035,189 |
| OV65 | Over 65 | 126 | \$819,564 |
| OV65S | OV65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 439 | \$22,046,619 |
| NEW EXEMPTIONS VALUE LOSS | | | \$23,625,713 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$23,625,713 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,694 | \$218,976 | \$101,534 | \$117,442 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,659 | \$220,105 | \$102,885 | \$117,220 |

2024 CERTIFIED TOTALS
SRS - RAINS ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 8 | \$3,493,015.00 | \$1,597,159 |